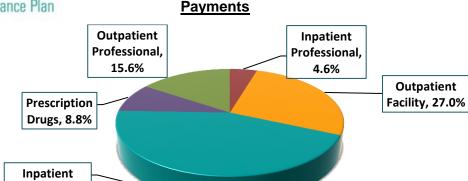


PCIP Utilization Summary October 2010 through September 2011



Medical Utilization

Inpatient Admissions/ 1,000: 668.5

Average Length of Stay (days): 5.5

Outpatient Facility Services/ 1,000: 7,689.9

Inpatient Professional Services/ 1,000: 8,169

Outpatient Professional Service/ 1,000: 51,936

Top 5 Diagnoses (By Plan Payment)

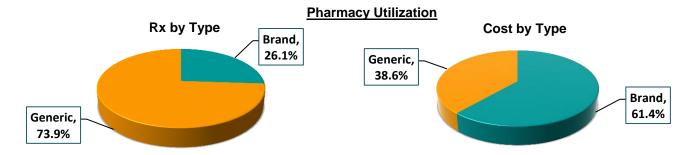
- 1. Encounter or Admission for Chemotherapy
- 2. Complications of Internal Prosthetic Device, Heart Valve Prosthesis

Facility, 44.0%

- 3. Coronary Atherosclerosis
- 4. Encounter or Admission for Radiotherapy
- 5. Idiopathic Scoliosis

Top 5 Procedures (By Plan Payment)

- 1. Intensity Modulated Radiation Treatment
- 2. Eculizumab Injection (Decreases Red Blood Cells)
- 3. Office Visit (Established Patient)
- 4. Pegfilgrastim Injection (Increases White Blood Cells)
- 5. Factor VIII (Coagulation Factor)



Top 10 Prescriptions by Drug Class (By Plan Payment)

- 1. Antineoplastic Agents (Cancer)
- 2. Unclassified Medications
- 3. Antiretrovirals (HIV/AIDS, Hepatitis C, Herpes, Influenza)
- 4. Biologic Response Modifiers (Rheumatoid Arthritis, M.S.)
- 5. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus)
- 6. Opiate Agonists (Pain)
- 7. Antidepressants (Depression, Anxiety Disorders)
- 8. Anticonvulsants (Epilepsy, Nerve Pain, Migraines)
- 9. Antipsychotic Agents (Schizophrenia, Bipolar Disorder, etc.)
- 10. Hematopoietic Agents (Treats Deficiencies in the Blood)

CALIFORNIA Pre-Existing Condition Insurance Plan

PCIP Utilization Summary October 2010 through September 2011

Other Plan Benefit Utilization

\$50 Wellness Incentive: 918 Subscribers

Nurse Advice Line: 1374 Total Calls

Disease Management: 6 Cases Opened
Case Management: 158 Cases Opened

Inpatient Hospitalizations

Diagnosis Category	ICD-9 Group	Number of Admissions	Average Length of Stay (days)
Neoplasms	140-239	229	5.7
Includes all forms of cancer			
Diseases of the Circulatory System	390-459	193	5.6
Includes hypertension, heart attack, arterial disorders, and blood clots			
Complications of Pregnancy, Childbirth, and the Puerperium	630-679	148	3.0
Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery			
Diseases of the Musculoskeletal System and Connective Tissue	710-739	114	3.0
Includes rheumatoid arthritis, and joint and back disorders			
Factors Influencing Health Status and Contact with Health Services	V-Codes	99	6.3
Other hospitalizations	E-Codes		
Diseases of the Digestive System	520-579	98	5.0
Includes oral disorders, and upper and lower gastrointestinal disorders	020 07 0	30	5.0
Injury and Poisoning	800-999	57	8.8
Includes injuries to the body, and medicinal and non-medicinal poisonings	000 333		
Infectious and Parasitic Diseases	001-139	52	9.9
Includes bacterial infections, viral diseases, and AIDS	001-139	32	9.9
Mental Disorders	290-319	44	6.9
Correlates with DSM-IV codes	290-319	44	0.9
Diseases of the Genitourinary System	580-629	43	5.9
Includes kidney disorders, and male and female genital disorders	300-029		
Diseases of the Respiratory System	460-519	33	3.4
Includes respiratory infections, nasal disorders, and lung disorders			
Endocrine, Nutritional, and Metabolic Diseases, and Immunity Includes diabetes, nutritional deficiencies, and obesity	240-279	32	4.2
Diseases of the Nervous System and Sense Organs	320-389	27	8.5
Includes meningitis, CNS disorders, headaches, ear, and eye disorders			
Symptoms, Signs, and III-Defined Conditions	780-799	40	2.0
Includes of other diagnoses, such as shock, nausea, and chest pain	1/80-/99	19	3.6
Diseases of the Skin and Subcutaneous Tissue	680-709	18	12.9
Includes infections, inflammatory conditions, and other non-injury disorders			
Congenital Anomalies	740-759	8	4.6
Includes various birth defects	740-759	8	4.6
Diseases of the Blood and Blood-forming Organs	200 200	7	1.7
Includes anemia, and coagulation disorders such as hemophilia	280-289		
Conditions Originating in the Perinatal Period	700 770	0	0.0
Disorders and conditions for the mother and newborn occurring just before and after birth	760-779	0	0.0
TOTAL		1,221	5.5